



CHILDREN'S
HOSPITAL
BRANCHES

2020 Annual Report

2020 BOARD OF DIRECTORS

President: Lucy Talbot *Hill*
Vice President: Kristina Smith *Rowan*
Treasurer: Wendy Dunn *Lombardy*
Secretary: Eileen Caponio *Rowan*
Parliamentarian/
Sunshine Fund: CeCe Werson *Hawthorne*

Eileen Caponio *Rowan*
Sheila Challey *Rowan*
Mary Lou Carter *Lilac*
Julie Davidson *Lombardy*
Carol Miller *Teak*
Kerry Plain *Garden*
Sandra Carpenter *Cacao*
Fredora Darmstadt *Chinquapin*
Marianne Malenk *Chinquapin*
Linda Webber *Lilac*
Clare MacDonald *Lombardy*

PAST PRESIDENTS

| | |
|--------------------------------|------------------------------|
| 1914-1932 Mary Lloyd* | 1981-1985 Ann Tucker |
| 1932-1933 Mrs. Clarence Shuly* | 1985-1991 Barbara H. May |
| 1933-1959 Minnie Oliver* | 1991-1993 Sheila Murphy |
| 1959-1964 Alice K. Cutter* | 1993-1995 Mary Ann Foxworthy |
| 1964-1967 Alla Knudsen* | 1995-1998 Jane Lindsey |
| 1967-1972 Jean Hackleman* | 1998-1999 Carol Maes |
| 1972-1977 Alice Bullard* | 1999-2016 Betty Jo Olson |
| 1977-1980 Betty Heck | 2016-2018 Kristina Smith |
| 1980-1981 Bette Smith* | Current Lucy Talbot |

MISSION STATEMENT

Our mission is to raise funds and awareness throughout the Greater San Francisco Bay Area for UCSF Benioff Children's Hospital Oakland while providing service, friendship, leadership and education opportunities for our dedicated and diverse membership.

ACORN

Founded: 1953 Active Members: 11
Chairperson: Nina Fadelli

Total Revenue: \$12,940 Memorial Credit: \$2,600

Activities & Projects: Letter Writing Campaign

CACAO

Founded: 1974 Active Members: 10
Chairperson: Elaine Riggins

Total Revenue: \$ 5,165 Memorial Credit: \$25

Activities & Projects: Letter Writing Campaign

Outstanding Branch Member of 2020: Rochelle Richards

CHINQUAPIN

Founded: 1950 Active members: 19
Chairperson: Carol Maes

Community Service Hours: 1,228 Memorial Credit: \$280

Activities & Projects: Bambino Thrift Shop

GARDEN

Founded: 1920
Chairperson: Kerry Plain

Total Revenue \$1,050 Memorial Credit: \$245

Activities and Projects: Bambino Thrift Shop

HILL

Founded: 1914 Active Members: 21
Chairperson: Lisa Jorgens

Total Revenue: \$89,175

Community Service Hours: 2,590

Activities and Projects: Letter Writing Campaign

Outstanding Branch Member of 2020: Lisa Jorgens

LILAC

Founded: 1955 Active Members: 20
Chairperson: Linda Webber

Total Revenue: \$ 3,500

Community Service Hours: 1,126 Memorial Credit: \$1,845

Activities and Projects: Collection to fund NICU NicView Camera Kit

LOMBARDY

Founded: 1953
Chairperson: Julie Davidson
Active Members: 15
Total Revenue: \$11,000
Community Service Hours: 1,177
Activities and Projects: Shopping Event

ROWAN

Founded: 1952
Chairperson: Kristina Smith/Beth Lowe
Active Members: 24
Total Revenue: \$ 72,920
Community Service Hours: 1,030
Memorial Credit: \$500
Activities and Projects: E-Spree, Bambino Thrift Shop
Outstanding Branch Member of 2020: Azita Ansari and Nazanin Shakerin

TEAK

Founded: 1960
Chairpersons: Sue Enger
Active Members:
Community Service Hours: 2125
Memorial Credit: \$280
Activities and Projects: Bambino Thrift Shop
Outstanding Branch Member of 2020: Florence Hori

BUD

(JUNIOR BRANCH)

Founded: 1957 Active Members: Sept-Jun: 14
Jul-Dec: 21

Chairpersons: Romi Moore (Sept '19-Jun '20)
Heather Hennigh (Sept '20-Jun '21)

Total Revenue: \$ 1,745

Activities and Projects: Mask Sale

MEMBERS ACHIEVING 500+ SERVICE HOURS IN 2020

Carol Miller 796

CHB ALLOCATIONS FOR 2020

Our 2020 disbursements to UCSF Benioff Children's Hospital Oakland include:

| | |
|---|-----------|
| NICUNicView Camera Kits | \$125,000 |
| NICUOpen Warming Tables | \$56,000 |
| Synaptic Sensory Integration Center | \$25,000 |
| NICU Discharge Care Packages | \$10,765 |
| Homeless Child Discharge Care Packages | \$5,000 |
| Neuromuscular Stimulation Unit | \$2,000 |
| Car Seats | \$2,175 |
| Social Services Department | \$50,000 |
| Child Life (support during COVID-19 pandemic) | \$15,000 |
| Telemedicine (support during COVID-19 pandemic) | \$15,000 |

Total: \$305,490

CHILDREN'S HOSPITAL BRANCHES 2020 FINANCIAL RESULTS

Income:

| | |
|--|-------------------|
| Memorials | \$ 9,683 |
| Donations | \$ 51,880 |
| Individual Branch Events/Branch Income | \$ 205,992 |
| Investment Income | \$ 20,614 |
| Non-donation income | \$ 21,518 |
| Total Income | \$ 301,194 |

Expenses:

| | |
|---------------------------|------------------|
| Personnel Expenses | \$ 57,061 |
| Outside Service Providers | \$ 7,861 |
| Insurance | \$ 8,346 |
| Office Expense | \$ 5,846 |
| Governmental Taxes & Fees | \$ 843 |
| Total Expense | \$ 79,956 |

2020 income is a total of all funds received by the CHB Office from all events held in 2020.