



CHILDREN'S
HOSPITAL
BRANCHES

2019 Annual Report

2019 BOARD OF DIRECTORS

President: Lucy Talbot *Hill*
Vice President: Kristina Smith *Rowan*
Treasurer: Wendy Dunn *Lombardy*
Secretary: Mary Lou Carter *Lilac*, Eileen Caponio *Rowan*
Parliamentarian/
Sunshine Fund: CeCe Werson *Hawthorne*

Eileen Caponio *Rowan*
Sheila Challey *Rowan*
Julie Davidson *Lombardy*
Carol Miller *Teak*
Kerry Plain *Garden*
Sandra Carpenter *Cacao*
Fredora Darmstadt *Chinquapin*
Marianne Malenk *Chinquapin*

PAST PRESIDENTS

1914-1932	Mary Lloyd*	1981-1985	Ann Tucker
1932-1933	Mrs. Clarence Shuly*	1985-1991	Barbara H. May
1933-1959	Minnie Oliver*	1991-1993	Sheila Murphy
1959-1964	Alice K. Cutter*	1993-1995	Mary Ann Foxworthy
1964-1967	Alla Knudsen*	1995-1998	Jane Lindsey
1967-1972	Jean Hackleman*	1998-1999	Carol Maes
1972-1977	Alice Bullard*	1999-2016	Betty Jo Olson
1977-1980	Betty Heck	2016-2018	Kristina Smith
1980-1981	Bette Smith*	Current	Lucy Talbot

MISSION STATEMENT

Our mission is to raise funds and awareness throughout the Greater San Francisco Bay Area for UCSF Benioff Children's Hospital Oakland while providing service, friendship, leadership and education opportunities for our dedicated and diverse membership.

ACORN

Founded: 1953 Active Members: 11
Chairperson: Nina Fadelli (2019)
Nina Fadelli (2020)
Total Revenue: \$12,840
Community Service Hours: 382 Memorial Credit: \$6,225
Activities & Projects: Letter Writing Campaign

CACAO

Founded: 1974 Active Members: 10
Chairperson: Elaine Riggins (2019)
Elaine Riggins (2020)
Total Revenue: \$ 8,375
Community Service Hours: 482 Memorial Credit: \$25
Activities & Projects: Jazz Jam, Sips in the City
Outstanding Branch Member of 2019: Yvonne McGrew

CHINQUAPIN

Founded: 1950 Active members: 17
Chairperson: Nancy Seligman and Betty Colquhoun (2019)
Carol Maes (2020)
Total Revenue: \$ 78,072
Community Service Hours: 3,926 Memorial Credit: \$325
Activities & Projects: Bambino Thrift Shop, Sips in the City
Outstanding Branch Members of 2019: Nancy Seligman and Betty Colquhoun

GARDEN

Founded: 1920 Active Members: 7
Chairpersons: Marilyn Zecher (2019)
Marilyn Zecher/Kerry Plain (2020)

Total Revenue \$ 6,454

Community Service Hours: 1014 Memorial Credit: \$50

Activities and Projects: Bridge Marathon, Bambino Thrift Shop, Sips in the City

HILL

Founded: 1914 Active Members: 49
Chairperson: Gretchen Gibson (2019)
Lisa Jorgens (2020)

Total Revenue: \$146,405

Community Service Hours: 5,975

Activities and Projects: Debutante Winter Ball, Sips in the City

Outstanding Branch Member of 2019: Carol Ann Barber and Syndey Proctor

LILAC

Founded: 1955 Active Members: 20

Chairperson: Linda Webber (2019)
Linda Webber (2020)

Total Revenue: \$ 62,065

Community Service Hours: 5,171 Memorial Credit: \$670

Activities and Projects: "Run for the Roses" Fashion Show and Luncheon, Sustaining Membership Drive, Sips in the City

Outstanding Branch Member of 2019: Julie Parodi

LOMBARDY

Founded: 1953 Active Members: 15
Chairperson: Julie Davidson (2019)
Julie Davidson (2020)
Total Revenue: \$32,590
Community Service Hours: 1179 Memorial Credit: \$5,000
Activities and Projects: Shopping Event, Sips in the City
Outstanding Branch Member of 2019: Ann Healy

ROWAN

Founded: 1952 Active Members: 20
Chairperson: Kristina Smith/Deirdre Henry (2019)
Kristina Smith/Beth Lowe (2020)
Total Revenue: \$ 237,168
Community Service Hours: 2182 Memorial Credit: \$400
Activities and Projects: Shopping Spree, Sips in the City, Bambino Thrift Shop
Outstanding Branch Member of 2019: Ellen Miller

TEAK

Founded: 1960 Active Members: 13
Chairpersons: Sue Enger (2019)
Sue Enger (2020)
Total Revenue: \$ 77,644
Community Service Hours: 4245 Memorial Credit: \$750
Activities and Projects: Bambino Thrift Shop, Sips in the City

BUD

(JUNIOR BRANCH)

Founded: 1957 Active Members: Sept-Jun: 14
Jul-Dec: 8

Chairpersons: Haley Graybeal (Sept '18-Jun '19)
Romi Moore (Sept '19-Jun '20)

Activities and Projects: Hollywood Raffle

EMERITUS BRANCHES

2019 revenues derived from membership dues, Memorial Donations, the Bridge Marathon, Bambino Thrift Shop and donations.

Coral	\$ 100
Fir	\$ 5730
Hawthorne	\$ 1050
Tamarack	\$ 300
Total	\$ 7180

MEMBERS ACHIEVING 500+ SERVICE HOURS IN 2019

Linda Webber	1320
Carol Miller	1303
Lucy Talbot	947
Sydney Proctor	769
Carol Ann Barber	740
Colleen Lund	559
Susan Sperry	576
Sue Enger	574
Kristina Smith	500

CHB ALLOCATIONS FOR 2019

Our 2019 disbursements to UCSF Benioff Children's Hospital Oakland include:

3D TEE Cardiology Echo Probe	\$ 28,559
Trans-Esophageal Neo-Natal Echo Probe	\$ 25,386
Respiratory Heliox Machine	\$ 18,000
Rocking Chairs (11)	\$ 13,200
Virtual Reality for Neurosurgery Priority 1 Funding	\$193,207
Emergency Medicine Bed, Chairs, Room Wrap	\$ 13,191
NICU Summer Reunion Picnic	\$ 4,000
Video monitors for cardiology (3)	\$ 45,000
Child Life (support during COVID-19 pandemic)	\$ 15,000
Telemedicine (support during COVID-19 pandemic)	\$ 15,000

Total: \$370,543

CHILDREN'S HOSPITAL BRANCHES 2019 FINANCIAL RESULTS

Income:

Memorials	\$ 10,586
Donations	\$ 54,016
Retail Stores	\$ 151,757
Multi-Branch Events	\$ 200,380
Individual Branch Events/Branch Income	\$ 270,413
Investment Income	\$ 36,990
Non-donation income	\$ 9,190
Total Income	\$ 733,332

Expenses:

Personnel Expenses	\$ 93,961
Multi-Branch Events	\$ 47,159
Outside Service Providers	\$ 3,195
Meetings, Conferences & Trainings	\$ 744
Communications	\$ 4,017
Insurance	\$ 6,168
Office Expense	\$ 1,710
Credit Card Merchant Fees	\$ 6,567
Governmental Taxes & Fees	\$ 115
Total Expense	\$163,666

Net Operating Income **\$569,665**

2019 income is a total of all funds received by the CHB Office from all events held in 2019.