



CHILDREN'S
HOSPITAL
BRANCHES

VOLUNTEER RECOGNITION LUNCHEON

2018 Annual Report

Wednesday, April 24, 2019 - Sequoyah Country Club

Program

Welcome/President's Address	Lucy Talbot
Speakers	Erin Hickey Assistant Vice Chancellor of Children's Health UCSF Benioff Children's Hospitals Foundation Michelle Ednacot, MA-PPS Program Manager, CHAMPS Garysha Youngblood 2012 CHAMPS Graduate
Outstanding Branch Members	Carol Miller (Teak) and Kerry Plain (Garden)
Alice Bullard Award	Kristina Smith (Rowan, CHB VP) Barbara Bacon (Acorn)
Branch Announcements	Lucy Talbot
Closing Remarks	Lucy Talbot

2018 Board of Directors

President:	Kristina Smith	<i>Rowan</i>
Vice President:	Lucy Talbot	<i>Hill</i>
Treasurer:	Wendy Dunn	<i>Lombardy</i>
Secretary:	Mary Lou Carter	<i>Lilac</i>
Parliamentarian/Sunshine Fund:	CeCe Werson	<i>Hawthorne</i>
Family House Liaison:	Fredora Darmstadt	<i>Chinquapin</i>
Bud Branch Liaison:	Marianne Malenk	<i>Chinquapin</i>
	Eileen Caponio	<i>Rowan</i>
	Sheila Challey	<i>Rowan</i>
	Debbie Civello	<i>Rowan</i>
	Julie Davidson	<i>Lombardy</i>
	Jeannie Graham	<i>Garden</i>
	Mae Ritz	<i>Acorn</i>
	Lynne Wilson	<i>Acorn</i>

PAST PRESIDENTS

1914-1932	Mary Lloyd*	1981-1985	Ann Tucker
1932-1933	Mrs. Clarence Shuly*	1985-1991	Barbara H. May
1933-1959	Minnie Oliver*	1991-1993	Sheila Murphy
1959-1964	Alice K. Cutter*	1993-1995	Mary Ann Foxworthy
1964-1967	Alla Knudsen*	1995-1998	Jane Lindsey
1967-1972	Jean Hackleman*	1998-1999	Carol Maes
1972-1977	Alice Bullard*	1999-2016	Betty Jo Olson
1977-1980	Betty Heck	2016-2018	Kristina Smith
1980-1981	Bette Smith*	Current	Lucy Talbot

MISSION STATEMENT

Our mission is to raise funds and awareness throughout the Greater San Francisco Bay Area for UCSF Benioff Children's Hospital Oakland while providing service, friendship, leadership and education opportunities for our dedicated and diverse membership.

President's Pen

Our wonderful organization and the hundreds of dedicated women who comprise our membership need to be celebrated! By gathering together, we solidify our bonds of purpose and raise a glass to each other and our collective successes.

The Children's Hospital Branches members are as diverse as we are strong. I am proud of what we have accomplished together during my tenure as your President. Last year, together we worked 25,676 hours to raise funds and awareness in benefit of UCSF Benioff Children's Hospital Oakland. In the process, we disbursed \$504,352 for much needed equipment and departmental support. That is an incredible accomplishment! Through our efforts we have also spread the word of the good works, miracles and research advancements that are being made daily at BCHO.

Last year, we continued "Branching Out" by actively supporting each other's events. I have so enjoyed attending nearly every Branch and Bambino event this past year. Acorn, Bud, Cacao, Hill, Lilac, Lombardy and Rowan worked tirelessly to put on events in 2018. Our dedicated members of Chinquapin and Teak gave their time and talents to the Bambino Thrift Shop, raising monies and the profile of the Branches and Children's Oakland in the process.

In 2018, we enriched our minds and spirits with engaging speakers and panel discussions at our general meetings. This was also a fun time to hear about past and upcoming events.

Because of our closer and more open relationship with the hospital Foundation, we now have effective input in the types of departments, equipment and programs that we fund and how and when we fund them. The Foundation provided some outstanding parents, doctors and nurses as event speakers this past year.

We have accomplished much as a vibrantly diverse yet cohesive group of women. There is still so much for us to do! UCSF Benioff Children's Hospital Oakland still needs our time, talent and funds. Sick kids still need our compassion and care. Children's Hospital Branches still needs dedicated volunteers to carry out this work and carry the message of the good works of our beloved Children's Oakland. Together, we can continue our mission. With the uber capable Lucy Talbot now at the reigns, we are assured another meaningful year for our members and the children we serve!

Kristina Smith
CHB President 2016-2018

Lucy Talbot
CHB President 2019

ACORN

Founded: 1953 Active Members: 11
Chairperson: Nina Fadelli (2018)
Nina Fadelli (2019)

Total Revenue: \$29,792

Community Service Hours: 1,570 Memorial Credit: \$810

Activities & Projects: Day-at-the-Races ~ Anniversary Gala ~ Bambino Thrift Shop

Outstanding Branch Member of 2018: Lynne Wilson

CACAO

Founded: 1974 Active Members: 8
Chairperson: Elaine Riggins (2018)
Elaine Riggins (2019)

Total Revenue: \$ 1,565

Community Service Hours: 139

Activities & Projects: Day at the Races

Outstanding Branch Member of 2018: Joyce Williams

CHINQUAPIN

Founded: 1950 Active members: 17
Co-chairs: Nancy Seligman and Betty Colquhoun (2018)
Nancy Seligman and Betty Colquhoun (2019)

Total Revenue: \$ 82,179.50

Community Service Hours: 3,567 Memorial Credit: \$110

Activities & Projects: Bambino Thrift Shop

GARDEN

Founded: 1921 Active Members: 8
Chairperson: Marilyn Zecher (2018)
Marilyn Zecher (2019)
Total Revenue \$ 3,595
Community Service Hours: 110 Memorial Credit: \$225
Activities and Projects: Bridge Marathon ~ Bambino Thrift Shop

HILL

Founded: 1914 Active Members: 42
Chairperson: Laurel Williams (2018)
Gretchen Gibson (2019)
Total Revenue: \$132,106
Community Service Hours: 7,647 Memorial Credit: \$250
Activities and Projects: Debutante Winter Ball
Outstanding Branch Members of 2018: Laura Giles & Carol Leslie

LILAC

Founded: 1955 Active Members: 22
Chairperson: Mary Lou Carter (2018)
Linda Webber (2019)
Total Revenue: \$29,459
Community Service Hours: 4,021
Activities and Projects: Pretty Woman Fashion Show & Luncheon
Outstanding Branch Member of 2018: Gloria Taft

LOMBARDY

Founded: 1953 Active Members: 19
Chairperson: Martha Karren (2018)
Julie Davidson (2019)

Total Revenue: \$11,331
Community Service Hours: 891

Activities and Projects: Spring Shopping Spree & Luncheon

Outstanding Branch Member of 2018: Julie Davidson

ROWAN

Founded: 1952 Active Members: 29
Co-chairs: Deirdre Henry/Christy Campbell (2018)
Deirdre Henry/Kristina Smith (2019)

Total Revenue: \$ 229,675

Community Service Hours: 4,107

Activities and Projects: Gala des Enfants ~ Spring Shopping Spree

Outstanding Branch Member of 2018: Beth Lowe

TEAK

Founded: 1960 Active Members: 10
Chairperson: Sue Enger (2018)
Sue Enger (2019)

Total Revenue: \$ 70,680

Community Service Hours: 3,286

Activities and Projects: Bambino Thrift Shop

Outstanding Branch Member of 2018: Colleen Lund

CHILDREN'S HOSPITAL BRANCHES 2018 FINANCIAL RESULTS

Income:

Memorials	\$ 4,377
Donations	\$ 66,356
Retail Stores	\$138,359
Multi-Branch Events	\$ 8,117
Individual Branch Events/Branch Income	\$441,238
Investment Income	\$ 11,909
Non-donation income	\$ 5,760
Total Income	\$676,116

Expenses:

Personnel Expenses	\$ 78,811
Multi-Branch Events	\$ 6,390
Outside Service Providers	\$ 3,602
Meetings, Conferences & Trainings	\$ 298
Occupancy Costs	\$ 853
Communications	\$ 7,546
Insurance	\$ 7,106
Office Expense	\$ 665
Credit Card Merchant Fees	\$ 3,236
Governmental Taxes & Fees	\$ 285
Total Expense	\$108,776

Net Operating Income **\$567,341**

2018 Income is a total of all funds received by the CHB Office from all events held in 2018

(JUNIOR BRANCH)

Active Members: Sept-Jun: 15
Jul-Dec: 17

Chairperson: Lauren Wallace (Sept '17-Jun '18)
Haley Graybeal (Sept '18- Jun '19)

Total Revenue: \$10,055

Activities and Projects: “Evening of the Stars” Raffle & Fashion Show

Outstanding Branch Member of 2018: Haley Graybeal

EMERITUS BRANCHES

2018 revenues derived from membership dues, Memorial Donations, the Bridge Marathon, Bambino Thrift Shop and donations.

Cedar, Jr.	\$ 35
Coral	\$ 150
Fir	\$1,275
Hawthorne	\$ 175
Total	\$3,602

MEMBERS ACHIEVING 500+ SERVICE HOURS IN 2018

Carol Phillips	Hill	500
Sue Enger	Teak	579
Kristina Smith	Rowan	691
Colleen Lund	Teak	789
Carol Miller	Teak	883
Laura Giles	Hill	915
Carol Leslie	Hill	923

CHB ALLOCATIONS FOR 2018

Our 2018 disbursements to UCSF Benioff Children's Hospital Oakland include:

(3) Sleep Chairs	\$ 9,900
(2) Panda Warming Tables	\$ 45,523
(2) Giraffe Isolettes	\$ 72,720
(1) Giraffe Shuttle	\$ 22,200
(1) Transport Isolette	\$250,000
Dr. Bertram Lubin Health, Career, and STEM Scholars Fund	\$100,000
NICU Reunion Picnic	\$ 4,000

Total: \$504,352