



CHILDREN'S
HOSPITAL
BRANCHES

VOLUNTEER RECOGNITION LUNCHEON

2021 Annual Report

Wednesday, April 20, 2022 - Sequoyah Country Club

Program

Welcome/President's Address	<u>Presenters</u> Eileen Caponio
Speakers	Beverly Ingram Director of Volunteer Programs, UCSF Benioff Children's Hospitals Foundation Dr. Ali Mostajelean Pediatric Neurologist and Epilepsy Specialist, UCSF Benioff Children's Hospitals
Outstanding Branch Members 2021	Kristina Smith (Rowan) Julie Parodi (Lilac)
Alice Bullard Award 2021	Lucy Talbot (CHB Board Member, Hill)
Branch Announcements	Eileen Caponio
Closing Remarks	Eileen Caponio

2022 BOARD OF DIRECTORS

President: Eileen Caponio *Rowan*
Vice President: Sheila Challey *Rowan*
Treasurer: Wendy Dunn *Lombardy*
Secretary: Gretchen Gibson *Hill*
Parliamentarian/
Sunshine Fund: CeCe Werson *Hawthorne*

Lucy Talbot *Hill*
Kristina Smith *Rowan*
Julie Parodi *Lilac*
Julie Davidson *Lombardy*
Carol Miller *Teak*
Kerry Plain *Garden*
Sandra Carpenter *Cacao*
Fredora Darmstadt *Chinquapin*
Marianne Malenk *Chinquapin*
Linda Webber *Lilac*
Clare MacDonald *Lombardy*

PAST PRESIDENTS

1914-1932	Mary Lloyd*	1985-1991	Barbara H. May
1932-1933	Mrs. Clarence Shuly*	1991-1993	Sheila Murphy
1933-1959	Minnie Oliver*	1993-1995	Mary Ann Foxworthy
1959-1964	Alice K. Cutter*	1995-1998	Jane Lindsey
1964-1967	Alla Knudsen*	1998-1999	Carol Maes
1967-1972	Jean Hackleman*	1999-2016	Betty Jo Olson
1972-1977	Alice Bullard*	2016-2018	Kristina Smith
1977-1980	Betty Heck	2019-2021	Lucy Talbot
1980-1981	Bette Smith*	Current	Eileen Caponio
1981-1985	Ann Tucker		

MISSION STATEMENT

Our mission is to raise funds and awareness throughout the Greater San Francisco Bay Area for UCSF Benioff Children's Hospital Oakland while providing service, friendship, leadership and education opportunities for our dedicated and diverse membership.

President's Pen

We gather together after two years to raise a glass to each other and our collective successes, celebrate our service and teamwork, take pride in our accomplishments and enjoy the comradery of our membership in this amazing organization.

Since 1914, our dynamic group of Bay Area women has been the champion of UCSF Benioff Children's Hospital Oakland. And despite Covid, this past year was another shining success! We contributed \$234,000 to Children's Oakland to support the Injury prevention program, practice equipment for the CHAMPS program, as well as tools and technology for enhanced patient services including EEG monitoring caps for NICU babies, a new EP/EMG machine and four Spirometry machines for the Claremont Clinic. We can be proud that our efforts will be directly responsible for helping to save so many young lives.

Today we celebrate the diversity of our 108-year-old nonprofit organization and our individual branches. We toast the breadth of creative fundraising events throughout the year and we fearlessly extend ourselves with the hope of repeating our Sips in the City event this winter.

In 2021, we collectively worked almost 12,000 hours to aid our hospital which means that by the newest national estimates we have provided over \$341,000 of value. We are a relatively small group of women making an enormous impact. Our hospital depends upon our philanthropy and it thrives because of it.

In addition to our fundraising activities, it is also important for us to come together periodically to educate ourselves and reinvigorate our commitment to our mission. With that goal in mind, we are meeting today and hope to meet again in person soon.

As 2022 continues, we will strive to stay up to date about the happenings at our beloved Children's Oakland, be engaged with our own Branch, "branch out" to attend events at other Branches and support Bambino by donating items. If we do these things, Children's Hospital Branches, Inc. will have an even more successful year and continue to make an impact on the young patients at UCSF Benioff Children's Hospital Oakland.

A handwritten signature in black ink, appearing to read "Eileen Caponio". The signature is fluid and cursive, with the first name "Eileen" and last name "Caponio" clearly distinguishable.

Eileen Caponio
President, CHB, Inc.

ACORN

Founded: 1953

Chairperson: Nina Fadelli

Active Members: 11

Total Revenue: \$17,445

Memorial/Donation Credit: \$825

Community Service Hours: 139

Activities & Projects: Letter Writing Campaign

CACAO

Founded: 1974

Chairperson: Sybil Gatling

Active Members: 10

Total Revenue: \$ 4,600

Memorial/Donation Credit: \$2,000

Community Service Hours: 549

Activities & Projects: Online Popcorn Sale

CHINQUAPIN

Founded: 1950

Chairperson: Carol Maes

Active members: 18

Total Revenue: \$ 65,927

Memorial/Donation Credit: \$3,050

Community Service Hours: 2,291

Activities & Projects: Bambino Thrift Shop

GARDEN

Founded: 1920
Chairperson: Kerry Plain

Total Revenue \$2,650

Community Service Hours: 104.25

Activities and Projects: Bambino Thrift Shop

HILL

Founded: 1914
Chairperson: Carol Leslie

Active Members: 21

Total Revenue: \$ 118,377

Community Service Hours: 2,927

Activities and Projects: Winter Ball, Patron Letter

Outstanding Branch Member of 2021: Jill Knowland

LILAC

Founded: 1955
Chairperson: Linda Webber

Active Members: 19

Total Revenue: \$ 10,000

Community Service Hours: 813

Memorial/Donation Credit: \$2,465

Activities and Projects: Local branch activities

Outstanding Branch Member of 2021: Joyce Spinelli

LOMBARDY

Founded: 1953 Active Members: 12
Chairperson: Julie Davidson

Total Revenue: \$ 5,000

Community Service Hours: 437 Memorial/Donation Credit: \$250

Activities and Projects: Pop-Up Shopping Event

Outstanding Branch Member of 2021: Lauren French

ROWAN

Founded: 1952 Active Members: 23
Chairperson: Christy Campbell/Ellen Miller

Total Revenue: \$ 78,992

Community Service Hours: 2,517 Memorial/Donation Credit: \$250

Activities and Projects: E-Spree, Holiday Boutique, Bambino Thrift Shop

Outstanding Branch Member of 2021: Deirdre Henry and Bettina Pletkin

TEAK

Founded: 1960 Active Members: 10
Chairpersons: Susan Sperry

Total Revenue: \$ 65,927 Memorial Credit: \$2,645

Community Service Hours: 2,036

Activities and Projects: Bambino Thrift Shop

BUD

(JUNIOR BRANCH)

Founded: 1957 Active Members (Jan-Jun): 21
Chairpersons: Heather Hennigh (Sept '20-Jun '21)

Total Revenue: \$ 1,495

Activities and Projects: Virtual 5K

EMERITUS BRANCHES

2021 revenues derived from membership dues and memorial donations.

Cedar, Jr.	\$ 750
Fir	\$ 300
Hawthorne	\$ 300
Total	\$1,350

MEMBERS ACHIEVING 500+ SERVICE HOURS IN 2021

Carol Miller	Teak	796
Carol Maes	Chinquapin	624
Susan Sperry	Teak	576

CHB ALLOCATIONS FOR 2021

Injury Prevention Program

Car seats	\$50,000
Safe Sleeping Program	\$20,000
Bike helmets	\$5,000

CHAMPS Program Practice Equipment

Basic Life Support Starter Kit (for CPR and first-aid classes)	\$3,000
Venipuncture Arm (for IVs and blood draws)	\$3,000
Suturing Practice Kits	\$1,500
Injection Pads	\$1,500

Tools and Technology for Enhanced Patient Services

Enhanced EEG monitoring capabilities for NICU babies	\$60,000
EP/EMG machine for Neurology	\$40,000
Spirometry machines for Claremont Clinic	\$40,000
IPads for Gastroenterology outpatients	\$3,500
Tracheostomy patient mobility support	\$1,500

Katie's Clinic for Rett Syndrome (in honor of Mary Jones) \$5,000

Total Distribution the Hospital: **\$234,000**

Total Contribution to the Endowment: **\$100,000**

CHILDREN'S HOSPITAL BRANCHES 2021 FINANCIAL RESULTS

Income:

Memorials	\$ 3,930
Donations	\$ 91,101
Individual Branch Events/Branch Income	\$ 205,992
Non-donation income	\$ 16,744
Total Income	\$ 301,194

Expenses:

Personnel Expenses	\$ 48,708
Outside Service Providers	\$ 8,094
Insurance	\$ 6,795
Office Expense	\$ 6,438
Governmental Taxes & Fees	\$ 2,749
Total Expense	\$ 72,783

2021 income is a total of all funds received by the CHB Office from all events held in 2021.