



CHILDREN'S
HOSPITAL
BRANCHES

VOLUNTEER RECOGNITION LUNCHEON

2017 Annual Report

Wednesday, April 11, 2018 - Orinda Country Club

Program

Welcome/President's Address	Kristina Smith
Speakers	Meghan McMurray Director of Volunteer Programs Kelly Tremmel-Howell, CCC-A, AuD Management Coordinator, Audiology Jennifer Michlitsch, MD Pediatric Oncology/Hematology
Outstanding Branch Members 2017	Lucy Talbot and Freddie Darmstadt
Alice Bullard Award 2017	Lucy Talbot and Carol Maes
Branch Announcements	Mae Ritz
Closing Remarks	Kristina Smith

2017 Board of Directors

President: Kristina Smith
 Vice President: Lucy Talbot *Hill*
 Treasurer: Cyndi Santaella *Teak*
 Secretary: Mary Lou Carter *Lilac*
 Parliamentarian/
 Sunshine Fund: CeCe Werson *Hawthorne*

Eileen Caponio *Rowan*
 Sheila Challey *Rowan*
 Debbie Civello *Rowan*
 Julie Davidson *Lombardy*
 Wendy Dunn *Lombardy*
 Jeannie Graham *Garden*
 Mae Ritz *Acorn*
 Lynne Wilson *Acorn*
 Marilyn Zecher *Garden*

PAST PRESIDENTS

1914-1932	Mary Lloyd*	1981-1985	Ann Tucker
1932-1933	Mrs. Clarence Shuly*	1985-1991	Barbara H.
May			
1933-1959	Minnie Oliver*	1991-1993	Sheila Murphy
1959-1964	Alice K. Cutter*	1993-1995	Mary Ann
Foxworthy			
1964-1967	Alla Knudsen*	1995-1998	Jane Lindsey
1967-1972	Jean Hackleman*	1998-1999	Carol Maes
1972-1977	Alice Bullard*	1999-2016	Betty Jo Olson
1977-1980	Betty Heck	2016 to present	Kristina Smith
1980-1981	Bette Smith*		

MISSION STATEMENT

Our mission is to raise funds and awareness throughout the Greater San Francisco Bay Area for UCSF Benioff Children's Hospital Oakland while providing service, friendship, leadership and education opportunities for our dedicated and diverse membership.

President's Pen

Today is the annual celebration of our amazing organization and the hundreds of dedicated women who comprise our membership. We gather together to raise a glass to each other and our collective successes. The Children's Hospital Branches members are as diverse as we are strong; women from 15 to 95+ from different backgrounds, from Napa to Alameda and just about everywhere in the East Bay in between. Despite these differences, we all share the same passion for helping sick kids from our communities. And help them we have with our thousands of hours of community service. Together we worked 24,562 hours in 2017 to raise funds and awareness in benefit of UCSF Benioff Children's Hospital Oakland.

Our hard earned net proceeds, \$701,474 to be exact, went to ensure our legacy, purchase crucial equipment and help deserving hospital programs. Your Branches Board was privileged to disburse the 2017 funds for these purposes.

Together we are a mighty force and we have all made contributions to our achievements. Acorn, Cacao, Garden, Hill, Lilac, Live Oak, Lombardy and Rowan worked tirelessly to put on events in 2017. Our Bud Branch held a holiday wreath drive. The dedicated members of Chinquapin and Teak gave their time and talents to the Bambino Thrift Shop. Service, Evangelism, Education, Teamwork and Fun. We lived our core values every day and are a lasting impact on our communities.

In addition to fundraising, it is also important for us to come together periodically to educate and reinvigorate ourselves to our mission. With that goal in mind, we met twice for All Branch General Meetings. We used a panel format at these meetings which proved a great opportunity to hear from physicians doing important work at Children's and listen to the patients they help.

As 2018 continues, we strive to keep knowledgeable about the happening at our beloved Children's Oakland, support each other by donating items to Bambino, remain engaged in our Branch and "branch out" by attending events at other Branches. If we do these things, Children's Hospital Branches, Inc. will have another successful year thus making a big impact for young patients at UCSF Benioff Children's Hospital Oakland.



Kristina Smith
President, CHB, Inc.

ACORN

Founded: 1953 Active Members: 15
Chairperson: Nina Fadelli (2017)
Nina Fadelli (2018)

Total Revenue: \$ 95,538.93
Community Service Hours: 875

Activities & Projects: Day-at-the-Races ~ Italian Dinner ~ Bambino Thrift Shop

CACAO

Founded: 1974 Active Members: 8
Chairperson: Elaine Riggins (2017)
Elaine Riggins (2018)

Total Revenue: \$ 5,110
Community Service Hours: 553

Activities & Projects: Yoshi's Jazz Jam
Outstanding Branch Member of 2017: Sandra Carpenter

CHINQUAPIN

Founded: 1950 Active members: 17
Chairperson: Betty Colquhoun (2017)
Nancy Seligman and Betty Colquhoun (2018)

Total Revenue: \$ 77,168.90
Community Service Hours: 3,590

Activities & Projects: Bambino Thrift Shop
Outstanding Branch Member of 2017: Betty Wilson

GARDEN

Founded: 1921 Active Members: 9
Chairpersons: Marilyn Zecher (2017)
Marilyn Zecher (2018)

Total Revenue \$ 10,667.48
Community Service Hours: 1,243

Activities and Projects: Fall Festival ~ Bambino Thrift Shop

HILL

Founded: 1914 Active Members: 42
Chairperson: Carolee Morrison (2017)
Laurel Williams (2018)

Total Revenue: \$195,510.82
Community Service Hours: 5,930

Activities and Projects: Debutante Winter Ball
Outstanding Branch Member of 2017: Elizabeth Shaw & Gretchen Gibson

LILAC

Founded: 1955 Active Members: 22
Chairperson: Mary Lou Carter (2017)
Mary Lou Carter (2018)

Total Revenue: \$ 24,507.38
Community Service Hours: 5,233

Activities and Projects: Disco Diva Fashion Show & Luncheon ~ Tee Off Fore Kids Golf
Tournament

Outstanding Branch Member of 2017: Sharon
Dwoskin

LIVE OAK

Founded: 1937
Chairperson: Kathy Nichols (2017)
(Disbanded 2018)

Community Service Hours: 270

LOMBARDY

Founded: 1953 Active Members: 16
Chairperson: Martha Karren (2017)
Martha Karren (2018)

Total Revenue: \$ 62,115.63
Community Service Hours: 929

Activities and Projects: Spring Luncheon & Fashion Show,
Oktoberfest

Outstanding Branch Member of 2017: Clare McDonald

ROWAN

Founded: 1952 Active Members: 30
Chairperson: Eileen Caponio/Sharon Burke (2017)
Deirdre Henry/Christy Campbell (2018)

Total Revenue: \$ 219,689.63

Community Service Hours: 3,122

Activities and Projects: Gala des Enfants ~ Spring Shopping Spree ~ Bambino Thrift
Shop

Outstanding Branch Member of 2017: Angela Crowne

TEAK

Founded: 1960 Active Members: 10
Chairpersons: Sue Enger (2017)
Sue Enger (2018)

Total Revenue: \$ 76,384.23
Community Service Hours: 2,749

Activities and Projects: Bambino Thrift Shop ~
Outstanding Branch Member of 2017: Carol Miller

BUD

(JUNIOR BRANCH)

Founded: 1957 Active Members: Sept-Jun: 59
Jul-Dec: 17

Chairpersons: Emily Prislín & Rachel Hungerford (Sept '16-Jun '17)
Lauren Wallace (Sept '17-Jun '18)

Activities and Projects: Annual Wreath Sale

EMERITUS BRANCHES

2017 revenues derived from membership dues, Memorial Donations, the Bridge Marathon, Bambino Thrift Shop and donations.

Azalea	\$ 445
Acacia	\$ 75
Cedar, Jr.	\$ 937
Coral	\$ 420
Fir	\$2,833
Hawthorne	\$ 225
Total	\$4,935

MEMBERS ACHIEVING 500+ SERVICE HOURS IN 2017

Sharon Levaggi	Chinquapin	502
Sue Enger	Teak	527
Mary Lou Carter	Lilac	575
Angela Crowne	Rowan	660
Carol Maes	Chinquapin	718
Gretchen Gibson	Hill	876
Chris Davis	Lilac	880
Carol Miller	Teak	998
Elizabeth Shaw	Hill	1340

MEMBER ACHIEVING 10,000+ LIFETIME SERVICE HOURS IN 2017

Joyce Spinelli	Lilac	10,278
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CHB ALLOCATIONS FOR 2017

Our 2017 disbursements to UCSF Benioff Children's Hospital Oakland include:

Comprehensive Campaign Funding

\$500,000 donation to the NICU was the final payment of three. \$1,500,000 commitment satisfied.

Patient Experience Funding

Sleep Chairs 5x \$2750 each	\$ 13,750	Rowan Spree FAN
Psychology Oncology Program (POP)	\$ 14,200	Lombardy FAN

Audiology Department Funding

Custom Sound Room & Equipment	\$ 81,000	Branches
Natus ALGO 5 Newborn Hearing Screener	\$ 20,000	Rowan Gala FAN
Bio-Logic Navigator PRO AEP	\$ 34,000	Rowan Gala FAN & Branches

Neo-Natal Intensive Care Unit Funding

NICU Cribs 5x \$3,000 each	\$ 15,000	Rowan Spree FAN
NICU Cribs 7x \$3,003 each	\$ 21,024	Hill Winter Ball FAN
NICU Picnic	\$ 2,500	Branches

Total Disbursement	\$701,474	
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CHILDREN'S HOSPITAL BRANCHES 2017 FINANCIAL RESULTS

Income:

Memorials	\$ 6,454
Donations	\$153,188
Retail Stores	\$151,359
Multi-Branch Events	\$ 9,231
Individual Branch Events/Branch Income	\$507,248
Investment Income	\$ 14,022
Unrealized gain/loss – Endowment Fund	\$ 76,039
Total Income	\$917,541

Expenses:

Personnel Expenses	\$ 90,912
Multi-Branch Events	\$ 4,785
Outside Service Providers	\$ 3,285
Meetings, Conferences & Trainings	\$ 298
Occupancy Costs	\$ 1,144
Communications	\$ 11,619
Insurance	\$ 8,292
Office Expense	\$ 1,070
Credit Card Merchant Fees	\$ 7,163
Governmental Taxes & Fees	\$ 350
Total Expense	\$128,919

Net Operating Income **\$788,622**

2017 Income is a total of all funds received by the CHB Office from all events held in 2017